



Combined Delivery Report

Project: **00122756 - REDD+ Pagos Basados en Resulta**

Country: **Costa Rica**

Period: **Quarter 3, 2021**

Status: **Pending Release**

Report by Output and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|--|--------------------------------|-------------|-------------------|-------------|-------------------|
| Output: 00118235 - REDD+ Results Based Payments | | 0.00 | 316,915.77 | 0.00 | 316,915.77 |
| Fund: 66000 - Green Climate Fund Grant | | 0.00 | 316,915.77 | 0.00 | 316,915.77 |
| 71205 | Intl Consultants-Sht Term-Tech | 0.00 | 34,029.67 | 0.00 | 34,029.67 |
| 71211 | Intl Consult Security Charge | 0.00 | 900.00 | 0.00 | 900.00 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 2,837.15 | 0.00 | 2,837.15 |
| 71360 | Local Consult-Security | 0.00 | 81.48 | 0.00 | 81.48 |
| 71405 | Service Contracts-Individuals | 0.00 | 170,623.88 | 0.00 | 170,623.88 |
| 71410 | MAIP Premium SC | 0.00 | 76.58 | 0.00 | 76.58 |
| 71415 | Contribution to Security SC | 0.00 | 6,125.48 | 0.00 | 6,125.48 |
| 71605 | Travel Tickets-International | 0.00 | 1,151.29 | 0.00 | 1,151.29 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 978.88 | 0.00 | 978.88 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 3,809.28 | 0.00 | 3,809.28 |
| 71635 | Travel - Other | 0.00 | 141.00 | 0.00 | 141.00 |
| 72125 | Svc Co-Studies & Research Serv | 0.00 | 53,643.00 | 0.00 | 53,643.00 |
| 72135 | Svc Co-Communications Service | 0.00 | 27,235.68 | 0.00 | 27,235.68 |
| 72220 | Furniture | 0.00 | 230.00 | 0.00 | 230.00 |
| 72505 | Stationery & other Office Supp | 0.00 | 106.65 | 0.00 | 106.65 |
| 72805 | Acquis of Computer Hardware | 0.00 | 4,892.39 | 0.00 | 4,892.39 |
| 72815 | Inform Technology Supplies | 0.00 | 768.00 | 0.00 | 768.00 |
| 74225 | Other Media Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 75705 | Learning costs | 0.00 | 6,235.62 | 0.00 | 6,235.62 |
| 75709 | Learning - training of counter | 0.00 | 87.78 | 0.00 | 87.78 |
| 75712 | TrnWrkshp&Conf - Honorariums | 0.00 | 2,963.00 | 0.00 | 2,963.00 |
| 76135 | Realized Gain | 0.00 | -1.04 | 0.00 | -1.04 |
| Project Total: | | 0.00 | 316,915.77 | 0.00 | 316,915.77 |

Report by Activity and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|--|--------------------------------|-------------|-------------------|-------------|-------------------|
| Output: 00118235 - REDD+ Results Based Payments | | 0.00 | 316,915.77 | 0.00 | 316,915.77 |
| Activity: OUTPUT_1 - Condiciones para implementar | | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund: 66000 - Green Climate Fund Grant | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71405 | Service Contracts-Individuals | 0.00 | 0.00 | 0.00 | 0.00 |
| 71410 | MAIP Premium SC | 0.00 | 0.00 | 0.00 | 0.00 |
| 71415 | Contribution to Security SC | 0.00 | 0.00 | 0.00 | 0.00 |
| Activity: OUTPUT_1.1 - Securing impl safeguards provi | | 0.00 | 106,771.10 | 0.00 | 106,771.10 |
| Fund: 66000 - Green Climate Fund Grant | | 0.00 | 106,771.10 | 0.00 | 106,771.10 |
| 71205 | Intl Consultants-Sht Term-Tech | 0.00 | 26,980.00 | 0.00 | 26,980.00 |
| 71211 | Intl Consult Security Charge | 0.00 | 900.00 | 0.00 | 900.00 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 2,837.15 | 0.00 | 2,837.15 |
| 71405 | Service Contracts-Individuals | 0.00 | 32,351.58 | 0.00 | 32,351.58 |
| 71410 | MAIP Premium SC | 0.00 | 14.16 | 0.00 | 14.16 |
| 71415 | Contribution to Security SC | 0.00 | 1,133.05 | 0.00 | 1,133.05 |

| | | | | | |
|---|--------------------------------|-------------|-------------------|-------------|-------------------|
| 71620 | Daily Subsistence Allow-Local | 0.00 | 2,754.78 | 0.00 | 2,754.78 |
| 72125 | Svc Co-Studies & Research Serv | 0.00 | 4,093.00 | 0.00 | 4,093.00 |
| 72135 | Svc Co-Communications Service | 0.00 | 27,235.68 | 0.00 | 27,235.68 |
| 72220 | Furniture | 0.00 | 0.00 | 0.00 | 0.00 |
| 74225 | Other Media Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 75705 | Learning costs | 0.00 | 5,796.39 | 0.00 | 5,796.39 |
| 75709 | Learning - training of counter | 0.00 | 87.78 | 0.00 | 87.78 |
| 75712 | TrnWrkshp&Conf - Honorariums | 0.00 | 2,588.00 | 0.00 | 2,588.00 |
| 76135 | Realized Gain | 0.00 | -0.47 | 0.00 | -0.47 |
| Activity: OUTPUT_1.2 - M&R of REDD+ implementation | | 0.00 | 64,453.23 | 0.00 | 64,453.23 |
| Fund: 66000 - Green Climate Fund Grant | | 0.00 | 64,453.23 | 0.00 | 64,453.23 |
| 71405 | Service Contracts-Individuals | 0.00 | 62,195.77 | 0.00 | 62,195.77 |
| 71410 | MAIP Premium SC | 0.00 | 27.87 | 0.00 | 27.87 |
| 71415 | Contribution to Security SC | 0.00 | 2,229.59 | 0.00 | 2,229.59 |
| 71605 | Travel Tickets-International | 0.00 | 0.00 | 0.00 | 0.00 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 0.00 | 0.00 | 0.00 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 0.00 | 0.00 | 0.00 |
| 71635 | Travel - Other | 0.00 | 0.00 | 0.00 | 0.00 |
| Activity: OUTPUT_2.1 - Expanding & improving PESP | | 0.00 | 67,547.97 | 0.00 | 67,547.97 |
| Fund: 66000 - Green Climate Fund Grant | | 0.00 | 67,547.97 | 0.00 | 67,547.97 |
| 71205 | Intl Consultants-Sht Term-Tech | 0.00 | 7,049.67 | 0.00 | 7,049.67 |
| 71405 | Service Contracts-Individuals | 0.00 | 9,204.09 | 0.00 | 9,204.09 |
| 71410 | MAIP Premium SC | 0.00 | 4.04 | 0.00 | 4.04 |
| 71415 | Contribution to Security SC | 0.00 | 322.69 | 0.00 | 322.69 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 1,054.50 | 0.00 | 1,054.50 |
| 72125 | Svc Co-Studies & Research Serv | 0.00 | 49,550.00 | 0.00 | 49,550.00 |
| 75705 | Learning costs | 0.00 | 187.98 | 0.00 | 187.98 |
| 75712 | TrnWrkshp&Conf - Honorariums | 0.00 | 175.00 | 0.00 | 175.00 |
| Activity: OUTPUT_2.2 - Special Payment Indigen Territ | | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund: 66000 - Green Climate Fund Grant | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 0.00 | 0.00 | 0.00 |
| Activity: OUTPUT_3 - Gestión del proyecto | | 0.00 | 78,143.47 | 0.00 | 78,143.47 |
| Fund: 66000 - Green Climate Fund Grant | | 0.00 | 78,143.47 | 0.00 | 78,143.47 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 0.00 | 0.00 | 0.00 |
| 71360 | Local Consult-Security | 0.00 | 81.48 | 0.00 | 81.48 |
| 71405 | Service Contracts-Individuals | 0.00 | 66,872.44 | 0.00 | 66,872.44 |
| 71410 | MAIP Premium SC | 0.00 | 30.51 | 0.00 | 30.51 |
| 71415 | Contribution to Security SC | 0.00 | 2,440.15 | 0.00 | 2,440.15 |
| 71605 | Travel Tickets-International | 0.00 | 1,151.29 | 0.00 | 1,151.29 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 978.88 | 0.00 | 978.88 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 0.00 | 0.00 | 0.00 |
| 71635 | Travel - Other | 0.00 | 141.00 | 0.00 | 141.00 |
| 72220 | Furniture | 0.00 | 230.00 | 0.00 | 230.00 |
| 72505 | Stationery & other Office Supp | 0.00 | 106.65 | 0.00 | 106.65 |
| 72805 | Acquis of Computer Hardware | 0.00 | 4,892.39 | 0.00 | 4,892.39 |
| 72815 | Inform Technology Supplies | 0.00 | 768.00 | 0.00 | 768.00 |
| 75705 | Learning costs | 0.00 | 251.25 | 0.00 | 251.25 |
| 75712 | TrnWrkshp&Conf - Honorariums | 0.00 | 200.00 | 0.00 | 200.00 |
| 76135 | Realized Gain | 0.00 | -0.57 | 0.00 | -0.57 |
| Project Total: | | 0.00 | 316,915.77 | 0.00 | 316,915.77 |

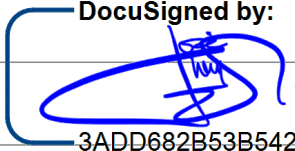
Funds Utilization

| Output: 00118235 - REDD+ Results Based Payments Implementing Partner: 99999 - UNDP | UNDP Amount |
|---|-------------|
| Outstanding NIM Advances: | 0.00 |
| Undepreciated Fixed Assets: | 0.00 |
| Unamortized Intangible Assets: | 0.00 |
| Inventory: | 0.00 |
| Prepayments: | 0.00 |
| Commitments: | 119,181.28 |

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

DocuSigned by:



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Date:

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